

The Mayor and Council of the City of Abbeville met for a committee meeting on October 17, 2023 at 5:20 P.M., at the regular meeting place, the Council Meeting Room located at 101 North State Street, Abbeville, Louisiana, with the Honorable Roslyn R. White, Mayor, presiding.

Members Present: Council Members Carlton Campbell, Terry Broussard, Brady Broussard, Jr., Francis Touchet, Mayor Pro-Tem and Tony Hardy

Members Absent: None

Also Present: Mike Hardy, Police Chief
Jude Mire, Fire Chief
Stewart Head, Electrical Department Superintendent
Cristian LeJeune, Digital Media Assistant
Bryan Fisher, Code Enforcement Officer
Steve Moosa, CPA
Gene Sellers, Engineer
Kim Touchet, Engineer

Mayor White stated that we are here for a Finance Committee meeting chaired by Councilman Francis Touchet, Jr. She asked if there were any comments from the public on any agenda item. There were none.

She turned the floor over to Councilman Touchet. He stated that the only agenda item is an update of the budget expenses and revenues after the 3rd quarter of 2023. He asked Mr. Steve Moosa to provide the update.

Mr. Moosa distributed spreadsheets comparing the revenue 2022 actual and 2023 actual and budgeted for the first nine months of each year. Sales tax collected in 2023 is slightly ahead of what was collected in 2022. Both water and sewer revenues were higher than last year at this time and both were ahead of budget. Electrical revenue is ahead of budget by 7%. All revenues are ahead of budget of the prior year. The second spreadsheet compared payroll for each department. The general fund budget is ahead of budget and the Utility System Fund is overbudget by 2%. The third spreadsheet compared expenses of all departments. The only department that is currently overbudget is the Water Department. There have been several necessary repairs at the Water Treatment Plant due to the freeze in late December and issues with the clarifier and valves and other ongoing maintenance. These are one-time expenses and the City can absorb those costs.

-01 introduced by Mr. Tony Hardy and seconded by Mr. Carlton Campbell to accept the financial report as presented by Mr. Steve Moosa. The motion carried unanimously.

There being no further business to discuss, Mayor White declared this meeting adjourned.

ATTEST:

APPROVE:

Kathleen S. Faulk
Secretary-Treasurer

Roslyn R. White
Mayor